

MARYLAND

Overall Progress	Actual Per Capita Peak Demand (kW)	Actual Per Capita Consumption (MWh)	MWh Saved by State and Utility Programs
10.8 %	2012 2.28 kW 2007 2.56 kW	2012 11.21 MWh 2007 12.38 MWh	2015 Target 8,302,965 MWh Progress through 2012 2,251,510 MWh
PROGRESSING >	10.8% REDUCTION ▲	9.4% REDUCTION 🛕	27.1% OF GOAL 🕨



Winners of the FY 2013 Maryland Energy Cup:

DHMH

Health & Mental Hygiene First Place in Total Energy Reduction: 47% reduction in total energy use since 2008

SHA

State Highway Administration First Place in Electricity Reduction: 28% reduction in electricity use since 2008

DPSCS

Public Safety & Correctional Services Most Improved in Energy Reduction:

From 9th place to 2nd place for total energy reduction

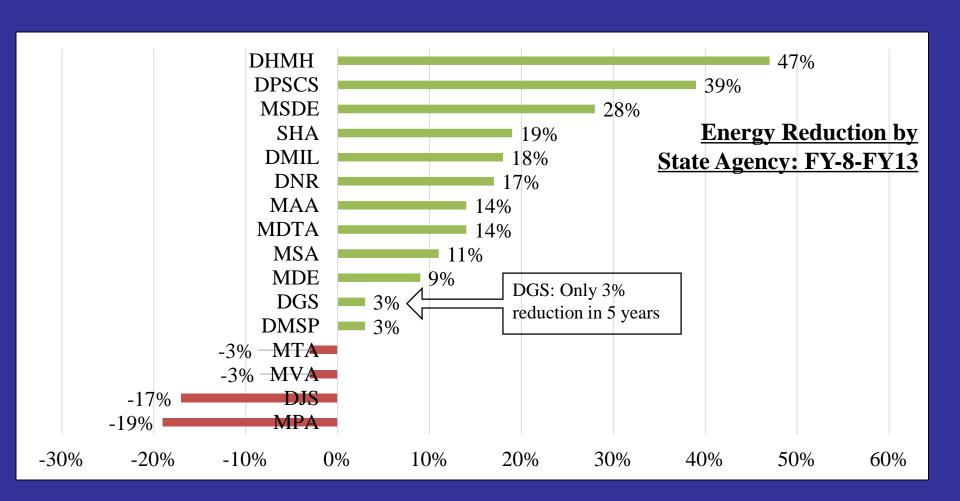
Maryland Military Department

Energy Database Participation Award:

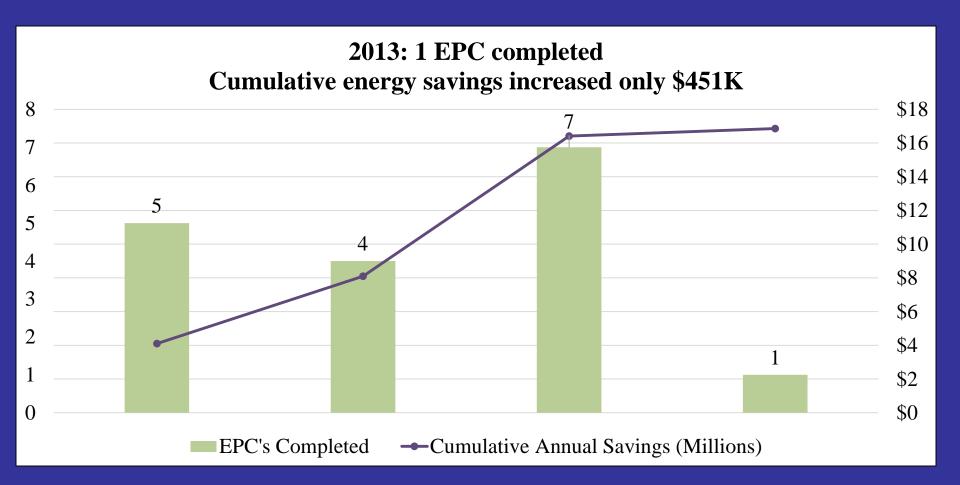
IDs poor performing facilities and track successes



"We're showing that State government can take an active role in reducing energy use and in turn help save taxpayer dollars..."









Outstanding Energy Performance Contracts: Non-Education				
Agency	No. of Buildings	Status	Expected	
			Completion Date	
Port	50 buildings including	Contract modification going to BPW to	4/30/2013	
Administration	World Trade Center	complete project		
SHA- I	72 buildings (including	Facilities and Sign lights- Under	10/21/14	
	shops/garages/salt	construction		
	domes, rest areas, etc)			
	,8604 sign lights			
SHA- II	Traffic signals at 2160	Traffic signal not approved by SHA		
	intersection			
Motor Vehicle		Phase I, 35% Submittal Review, Phase		
Administration		I Proposal Due 01/15/2014		
DHMH Holly		Phase I, 35% Submittal Review, Phase		
Center		I Proposal Due 02/25/2014		
Department of		Pre- Phase I Audit Evaluation		
Juvenile				
Services				
Springfield		Pre- Phase I Audit Evaluation		
Hospital				
Thomas B.		Pre- Phase I Proposal Due 02/05/2014		
Finan Center				



Small Business Reserve Program Criteria

To take advantage of the program, a business must meet the following criteria:

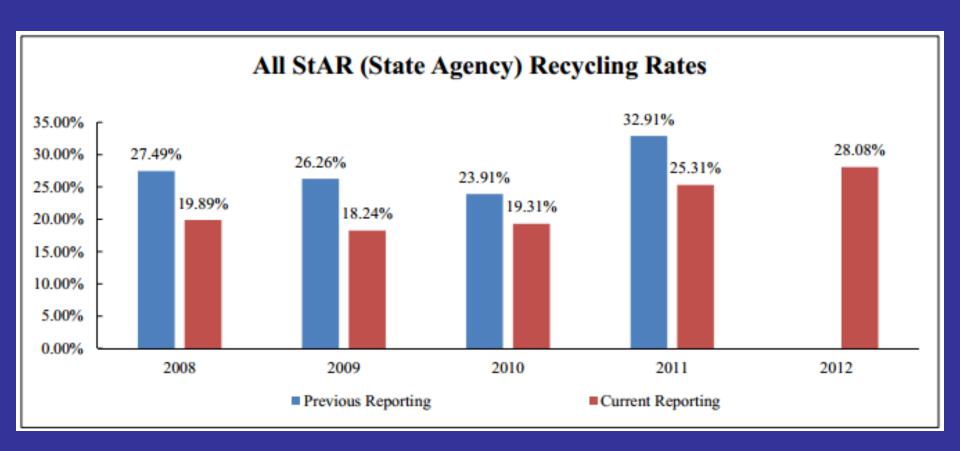
- •Is independently owned and operated;
- •Is **NOT a broker**;
- •Is **NOT** a subsidiary of another business;
- •Is NOT dominant in its field of operation; AND
- •The wholesale operations of the business did not employ more than 50 persons,
- •The **retail operations** of the business did not employ more than 25 persons,
- •The manufacturing operations of the business did not employ more than 100 persons,
- •The **service operations** of the business did not employ more than 100 persons,
- •The **construction operations** of the business did not employ more than 50 persons,
- •The architectural and engineering services of the business did not employ more than 100 persons, **OR**
- •The gross sales of the **wholesale operations** of the business did not exceed an average of \$4,000,000 in its more recently completed 3 fiscal years*;
- •The gross sales of the **retail operations** of the business did not exceed an average of \$3,000,000 in its most recently completed 3 fiscal years*;
- •The gross sales of the **manufacturing operations** of the business did not exceed an average of \$2,000,000 in its most recently completed 3 fiscal years*;
- •The gross sales of the **service operations** of the business did not exceed an average of \$10,000,000 in its more recently completed 3 fiscal years*;
- •The gross sales of the **construction operations** of the business did not exceed an average of \$7,000,000 in its most recently completed 3 fiscal years*.
- •The gross sales of the **architectural and engineering services** of the business did not exceed an average of \$4,500,000 in its most recently completed 3 fiscal years*.



2001 Water Conservation Executive Order

- State facility water conservation will be phased-in, beginning with a usage reduction goal of 7% by 2003; 8% by 2005; 9% by 2007 and achieving 10% by 2010.
- All State-owned and leased facilities will submit to a water use audit, including an inventory of all
 water fixtures and other water devices. Follow up water audits will be required every year and flow
 meters will be used to determine compliance with water use goals.
- Each State agency will also be required to submit water conservation plans to the Maryland Department of the Environment (MDE) by October 1, 2001. The plans must include the purchase of water-efficient plumbing fixtures and appliances when new or replacement products are needed; the timely detection and repair of leaks in plumbing; and installation of efficient landscape design and irrigation techniques.



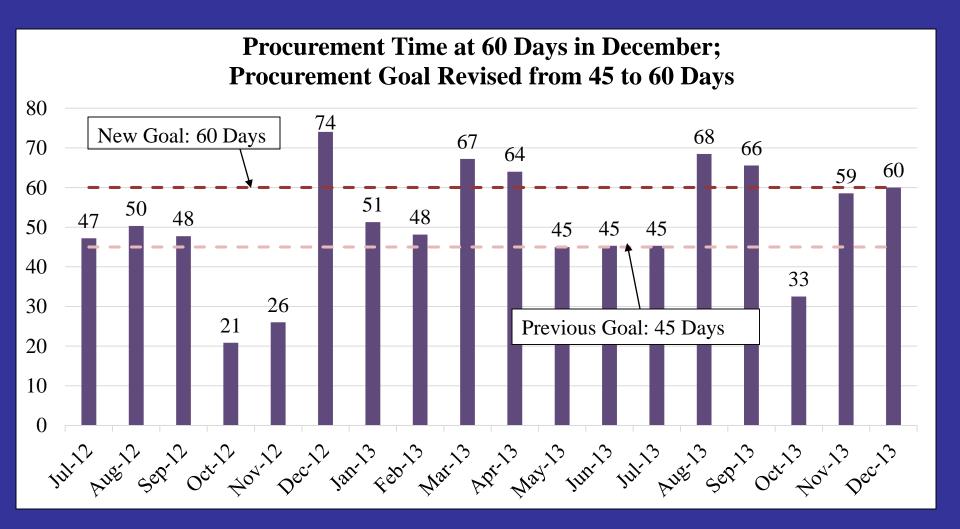




Sample Construction Procurement Timeline: Roof Replacement at Hagerstown Correctional Complex

Roof Replacement at Hagerstown Correctional Complex				
Date	Action Item	Min. Time Required		
7/22/13	Project Posted on eMM	COMAR: Min. 21 advertising days		
8/05/13	Pre-bid Conference			
8/9/13	Addendum 1 issued			
8/14/13	Addendum 2 issued			
8/21/13	eMM Bid Opening	Evaluation: Avg. 5 days		
8/22/13	SDAT Tax Verification			
9/3/13	Additional Information Requested from Bidder			
9/6/13	MBE Submitted for Approval	Avg. 10 days for review and response		
9/26/13	PO Recommendation to Award Sent to PM			
11/6/13	BPW Date	All contracts must be submitted 30 days in advance to be considered for the BPW.		
11/14/13	Contract Signed			

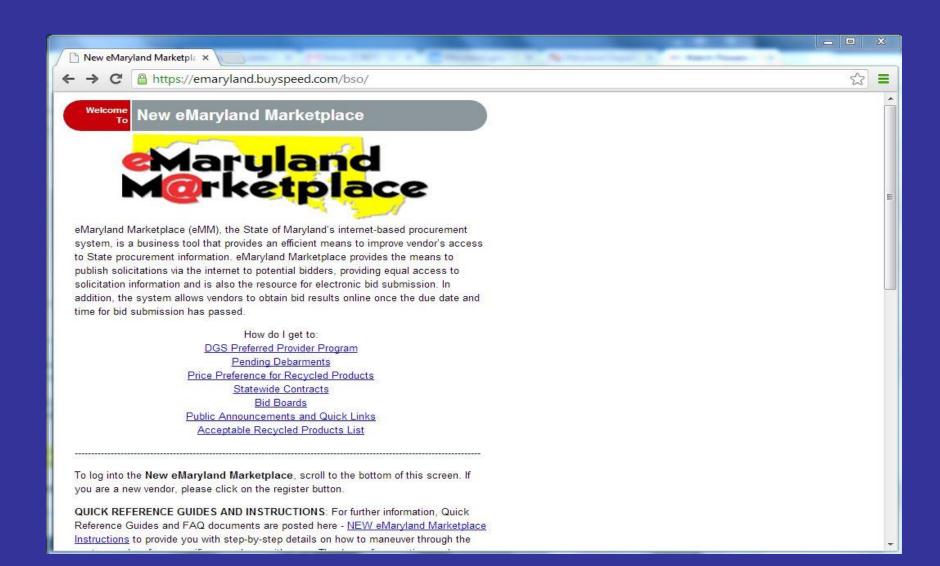






Architecture/Engineering Sample Procurement Timeline		
No. of Days	Action	
1	Notice posted at EMaryland Marketplace and Daily Record	
15	Letter of interest due- list closed	
20	Site visit	
34	Team data due	
35-39	Qualification Committee meeting	
36-38	Qualification Committee's report ranking the firms sent to Secretary for review	
43	Ranking of all firms prepared	
44-66	GPSSB (General Professional Services Selection Board)- Acknowledges Letter of	
	Certification, establishes ranking of firms, and authorizes beginning of negotiations	
51-73	Pre-proposal Meeting	
65-87	Price proposal due	
88-89	Price proposal evaluation	
88-89	Preliminary negotiation meeting	
119	Final negotiation meeting	
120	Final price proposal due	
125-142	GPSSB Meeting- Receive Negotiation Report for recommendation to BPW	
155-172	BPW Meeting- Act on GPSSC recommendation	







NEW SMALL BUSINESS RESERVE CRITERIA: Beginning October 1, 2012, the qualification to be certified as a small business in the Maryland Small Business Reserve Program will change. You may view the new qualification criteria by clicking the link below:

New Small Business Reserve(SBR) Qualification Criteria







1,108 Overtime Hours in Facility Ops & Maintenance in 2 Weeks Up 81% since Early December; Equivalent to 138.5 FTE Days





